

Benson Elementary District			020409	Cochise		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	118,240	2,787,889	0	2,953,508	2,785,786	120,343
CAPITAL OUTLAY	741,403	233,358	0	417,400	332,176	642,585
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	96,087	6,661	0	40,000	0	102,748
DEBT SERVICE	353,168	372,817	0	408,299	372,586	353,399
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,026	318,945	-184	413,021	317,861	10,926
STATE PROJECTS	16,641	51,516		74,236	43,251	24,906
FOOD SERVICES	3,678	215,239	0	259,500	215,108	3,809
OTHER	45,293	6,053	0	168,895	8,679	42,667
TOTAL	1,384,536	3,992,478	-184	4,734,859	4,075,447	1,301,383
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	21,038	25,338	0	9,131	24,106	22,270
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	745,269	64,729	1,977,891	0	2,787,889
CAPITAL OUTLAY	40,810	6,362	186,186	0	233,358
SCHOOL FACILITIES			0		0
ADJACENT WAYS	6,661		0		6,661
DEBT SERVICE	372,817		0		372,817
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,053		51,516	318,945	376,514
TOTAL BY SOURCE	1,171,610	71,091	2,215,593	318,945	3,777,239
PERCENTAGE OF TOTAL REVENUES	31.02	1.88	58.66	8.44	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	2,100
EMOTIONAL DISABILITY	13,700	13,000
HEARING IMPAIRMENTS	3,409	1,894
OTHER HEALTH IMPAIRMENTS	0	1,583
SPECIFIC LEARNING DISABILITY	201,862	183,379
MILD, MOD, SEV, MENTAL RETARDAT	6,850	4,125
MULTIPLE DISABILITIES	0	1,583
MULTIPLE DISABILITIES WITH SSI	6,850	6,356
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	20,517	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	64,993	45,429
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,409	0
- SUBTOTAL	321,590	259,449
GIFTED	600	0
BILINGUAL EDUCATION	200	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	800	0
TOTAL (INCL IN MAINT & OPER)	322,390	259,449

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	3	12	0
4	5	9-12	0
5	7	K-12	17
6	1		
7	1		
8	0	K-8	0
K-8	20	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	372,781
LAND & IMPROVEMENTS	6,819
BUILDING & IMPROVEMENTS	85,018
FURNITURE, EQUIP, VEHICLES	229,564
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.7556	32,025,931
-- SECONDARY	1.9607	32,327,584
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	757.121	762.710	0.000	762.710
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
1996 - 1997 TOTAL	757.121	762.710	0.000	762.710
1997 - 1998 ELEMENTARY	763.974	768.860	0.000	768.860
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	763.974	768.860	0.000	768.860
1998 - 1999 ELEMENTARY	702.033	702.510	0.000	702.510
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	702.033	702.510	0.000	702.510

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	4	175.63
TEACHERS	43	16.34
OTHER	3	234.17
SUBTOTAL	50	14.05
CLASSIFIED --		
MANAGERS	1	702.51
TEACH AIDS	10	70.25
OTHER	24	29.27
SUBTOTAL	35	20.07
TOTAL STAFF	85	8.26

FALL ENROLLMENT	741
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TEACHER SALARIES	\$1,202,054
SUPERINTENDENT'S SALARY	\$34,834